BIRCH HILL CARE CENTER

| 1475 BIRCH HILL LANE | | | |
|---|-------------|---|---------------------------|
| SHAWANO 54166 Phone: (715) 526-3161 | | Ownership: | Limited Liability Company |
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/05): | 74 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/05): | 74 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/05: | 53 | Average Daily Census: | 58 |
| +++++++++++++++++++++++++++++++++++++++ | +++++++++++ | +++++++++++++++++++++++++++++++++++++++ | |

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | % | | | |
|------------------------------------|---------------------------|------------|-------|---------------------------------|--------------|
| Primary Diagnosis | 8 | Age Groups | 8 | Less Than 1 Year 1 - 4 Years | 22.6 50.9 |
| Developmental Disabilities | 0.0 | Under 65 | 0.0 | More Than 4 Years | 26.4 |
| Mental Illness (Org./Psy) | 9.4 | 65 - 74 | 15.1 | | |
| Mental Illness (Other) | 1.9 | 75 - 84 | 26.4 | | 100.0 |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 43.4 | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 15.1 | Full-Time Equivalent | |
| Cancer | 3.8 | | | Nursing Staff per 100 Resid | lents |
| Fractures | 3.8 | | 100.0 | (12/31/05) | |
| Cardiovascular | 17.0 | 65 & Over | 100.0 | | |
| Cerebrovascular | 24.5 | | | RNs | 4.9 |
| Diabetes | 5.7 | Gender | 8 | LPNs | 11.7 |
| Respiratory | 0.0 | | | Nursing Assistants, | |
| Other Medical Conditions | 34.0 | Male | 26.4 | Aides, & Orderlies | 36.2 |
| | | Female | 73.6 | | |
| | 100.0 | | | İ | |
| | | | 100.0 | | |

Method of Reimbursement

| | | Medicare 'itle 18 | | | edicaid itle 19 | | | Other | | Ī | Private Pay | 2 | | amily Care | | | anaged Care | l | | |
|---------------------|------|----------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 7.7 | 158 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.9 |
| Skilled Care | 7 | 100.0 | 354 | 31 | 93.9 | 124 | 0 | 0.0 | 0 | 12 | 92.3 | 158 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 50 | 94.3 |
| Intermediate | | | | 2 | 6.1 | 104 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 3.8 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 7 | 100.0 | | 33 | 100.0 | | 0 | 0.0 | | 13 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 53 | 100.0 |

BIRCH HILL CARE CENTER

| Admissions, Discharges, and | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 | | | | | | | | | |
|--------------------------------|------|--|---------------|-------|------------------|------------------------|-----------|--|--|--|--|
| Deaths During Reporting Period | | | | | | | | | | | |
| | | | | | % Needing | | Total | | | | |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of | | | | |
| Private Home/No Home Health | 10.4 | Daily Living (ADL) | Independent | One | e Or Two Staff | Dependent | Residents | | | | |
| Private Home/With Home Health | 0.0 | Bathing | 1.9 | | 69.8 | 28.3 | 53 | | | | |
| Other Nursing Homes | 2.1 | Dressing | 5.7 | | 92.5 | 1.9 | 53 | | | | |
| Acute Care Hospitals | 87.5 | Transferring | 15.1 | | 73.6 | 11.3 | 53 | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 15.1 | | 75.5 | 9.4 | 53 | | | | |
| Rehabilitation Hospitals | 0.0 | Eating | 79.2 | | 20.8 | 0.0 | 53 | | | | |
| Other Locations | 0.0 | ******* | ****** | ***** | ****** | ****** | ****** | | | | |
| otal Number of Admissions | 96 | Continence | | % | Special Treatmen | ts | 8 | | | | |
| ercent Discharges To: | | Indwelling Or Extern | al Catheter | 3.8 | Receiving Resp | iratory Care | 7.5 | | | | |
| Private Home/No Home Health | 40.4 | Occ/Freq. Incontiner | it of Bladder | 45.3 | Receiving Trac | heostomy Care | 0.0 | | | | |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontiner | it of Bowel | 34.0 | Receiving Suct | ioning | 0.0 | | | | |
| Other Nursing Homes | 0.0 | į | | | Receiving Osto | my Care | 0.0 | | | | |
| Acute Care Hospitals | 16.5 | Mobility | | | Receiving Tube | = | 0.0 | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed. | 7.5 | Receiving Mech | anically Altered Diets | 24.5 | | | | |
| Rehabilitation Hospitals | 0.0 | į - | | | | - | | | | | |
| Other Locations | 0.0 | Skin Care | | | Other Resident C | haracteristics | | | | | |
| Deaths | 34.9 | With Pressure Sores | | 3.8 | Have Advance D | irectives | 86.8 | | | | |
| otal Number of Discharges | | With Rashes | | 7.5 | Medications | | | | | | |
| (Including Deaths) | 109 | | | | Receiving Psyc | hoactive Drugs | 62.3 | | | | |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ************* | ***** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|-----------------------|-------|------------|-------|------------|-------|--------|
| | | Own | Ownership: | | Size: | Lic | ensure: | | |
| | This | Pro | prietary | 50 | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Peer Group % Ratio | | Peer Group | | Peer Group | | lities |
| | % | % | | | % Ratio | | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 78.4 | 82.2 | 0.95 | 86.9 | 0.90 | 86.0 | 0.91 | 88.1 | 0.89 |
| Current Residents from In-County | 81.1 | 71.1 | 1.14 | 73.2 | 1.11 | 74.9 | 1.08 | 77.6 | 1.05 |
| Admissions from In-County, Still Residing | 9.4 | 17.9 | 0.52 | 20.6 | 0.46 | 19.6 | 0.48 | 18.1 | 0.52 |
| Admissions/Average Daily Census | 165.5 | 152.6 | 1.08 | 123.3 | 1.34 | 139.3 | 1.19 | 162.3 | 1.02 |
| Discharges/Average Daily Census | 187.9 | 153.4 | 1.23 | 123.8 | 1.52 | 139.6 | 1.35 | 165.1 | 1.14 |
| Discharges To Private Residence/Average Daily Census | 75.9 | 75.7 | 1.00 | 53.9 | 1.41 | 64.3 | 1.18 | 74.8 | 1.01 |
| Residents Receiving Skilled Care | 96.2 | 95.4 | 1.01 | 96.4 | 1.00 | 96.4 | 1.00 | 92.1 | 1.05 |
| Residents Aged 65 and Older | 100 | 94.2 | 1.06 | 93.0 | 1.08 | 92.9 | 1.08 | 88.4 | 1.13 |
| Title 19 (Medicaid) Funded Residents | 62.3 | 72.3 | 0.86 | 69.6 | 0.89 | 69.8 | 0.89 | 65.3 | 0.95 |
| Private Pay Funded Residents | 24.5 | 16.4 | 1.50 | 20.3 | 1.21 | 19.0 | 1.29 | 20.2 | 1.22 |
| Developmentally Disabled Residents | 0.0 | 0.8 | 0.00 | 0.7 | 0.00 | 0.7 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 11.3 | 28.0 | 0.40 | 37.2 | 0.30 | 34.7 | 0.33 | 32.9 | 0.34 |
| General Medical Service Residents | 34.0 | 26.7 | 1.27 | 19.6 | 1.74 | 21.9 | 1.55 | 22.8 | 1.49 |
| Impaired ADL (Mean) | 44.2 | 46.8 | 0.94 | 46.7 | 0.94 | 47.4 | 0.93 | 49.2 | 0.90 |
| Psychological Problems | 62.3 | 55.5 | 1.12 | 57.3 | 1.09 | 59.0 | 1.05 | 58.5 | 1.06 |
| Nursing Care Required (Mean) | 5.4 | 6.9 | 0.79 | 6.7 | 0.81 | 7.2 | 0.76 | 7.4 | 0.73 |